

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£ NIL
Total amount allocated for 2023/24	£ 19,680
How much (if any) do you intend to carry over from this total fund into 2023/24?	£ 55
Total amount allocated for 2023/24	£16,000 + £3710 = £19,710
Total amount of funding for 2023/24 to be reported on by 31st July 2024	£ 19765

Swimming Data


<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section as best you can. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	33 %
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<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year, please report on their attainment on leaving primary school at the end of the summer term 2023.</p> <p>Please see note above</p>	33%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	30%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	33%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated:	Date Updated:	
Key indicator 1: Increase confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			8.6%
Intent	Implementation	Impact	£1695
To develop and improve the quality of PE leadership in the school, including improving the use of the PE & Sport Premium	<p>PE Lead / HT to complete National College Training: Maximising the DFE PE & Sport Premium 2023 - 2024</p> <p>Join Youth Sport Trust as a core member to ensure relevant, up-to-date advice and support</p>	<p>£ NONE</p> <p>£ 255</p>	<p>Plan begins September 2023 – no impact measured yet</p> <p>National College subscription already purchased as a part of the school's Pupil Premium Strategy</p> <p>YST membership attained. Active from 1/9/2023</p>
To develop the quality of PE teaching in the school	<p>All teaching staff to receive professional development opportunities to improve the quality of their own PE teaching:</p> <p>All teaching staff to complete National College Training: Ofsted's Recommendations for a High Quality Education</p> <p>All teaching staff to complete National College Training: Adaptive PE lessons to Improve Outcomes</p> <p>All Early Years staff, plus all teachers, to complete National College Training: Encouraging physical activity to enhance learning</p> <p>All support staff to complete National College Training: Strategies to Support PE</p>	<p>£1440 (from Pupil Premium)</p> <p>£18 per hour x 20 teachers x 4 hours</p>	<p>Plan begins September 2023 – no impact measured yet</p> <p>Cover costs to provide staff with non-contact time to complete training modules – cover provided by professional sports coach or Dance specialist to further enhance children's PE & Sports opportunities</p>

	with Confidence All staff to complete National College Training: Bespoke Assessment & Feedback to Transform Pupil Outcomes			
Key indicator 2: The engagement of all pupils in regular physical activity – Chief Medical Officers’ guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 48.1%
Intent	Implementation		Impact	£9500
Encourage and engage children to be more active	Launch Every Child Active Initiative  2023/2024 Every Child Active Works... Provide each cohort of children with more high-quality sporting and active opportunities	£2500 (pro-rata)	New initiative - no impact evidenced yet	Range of workshop activities booked for AY:2023/2024 Emphasis on educating the children of different ways of being active
Encourage higher levels of physical activity through improving the quality of play at lunchtimes	Provide training for all staff on supporting children’s lunchtime play Improve opportunities for play through the purchase of a wider range of resources designed to promote physical exercise Complete maintenance work to facilitate active use of playgrounds Train Sports Leaders to effectively lead play with their peers, to promote higher levels of physical activity	£195 £2500 £4500 £0 included in SSP	No impact evidence collected yet	Training programme to be completed by all appropriate staff Range of equipment to be purchased to facilitate different physically active opportunities Training to be given to all staff as appropriate Front playground equipment fixed back to a usable condition.

Engage more pupils in physical activity through the provision of a wide range of active extra-curricular clubs	<p>Evaluate school's current extra-curricular offer</p> <p>Ensure that there is a variety of opportunities to appeal to the most children possible</p> <p>Ensure that there is an active extra-curricular club opportunity for each age-group within the school</p>	£variable	No impact evidence collected yet	Cost of LSA overtime to run clubs - which widens the range on offer and enhances opportunities for children
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Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement				Percentage of total allocation:
Intent				12.6%
Implementation		Impact		£2500
Engage hard-to-reach pupils to improve their outcomes	<p>PE Lead & Equity Lead to identify hard-to-reach pupils to target</p> <p>Provide a range of sporting opportunities through the Every Child Active Initiative</p> <p>Provide a range of extra-curricular sporting provision</p> <p>Target hard-to-reach pupils to engage with extra-curricular provision</p> <p>Target hard-to-reach pupils with NTFC mentor provision</p>	<p>£0</p> <p>£2500 (pro-rata)</p> <p>£ variable</p> <p>£0 - included in NTFC costs for year</p> <p>£2609</p>	No evidence of impact collected yet	NTFC Service Level Agreement is supplemented by additional sponsorship by a local business
Improve outcomes in swimming for children who do not meet the expected standard by	Provide additional swimming sessions of 1 hour per week for Y6 children who have	£5760	No evidence of impact collected yet	

the end of Year 5 swimming	not achieved the expected standard in swimming			
Improve levels of parental engagement through the use of sporting and physical activities	<p>Launch Every Child Active Initiative</p> <p>2023/2024 Every Child Active Work...</p> <p>Increase parental knowledge and understanding through regular use of the newsletter</p> <p>Raise the profile of PE & Sport through a social media campaign</p> <p>Increase parental knowledge and understanding through PE Open Days</p>	£2500 (pro rata)	No evidence of impact collected yet	Funding is supplemented by affiliations with organisations that will provide free activity sessions for children
Key indicator 4: Broader experience of a range of sports and physical activities offered to all pupils				Percentage of total allocation:
				%
Intent	Implementation		Impact	£
Provide all children with a wider range of physical activities to broaden their experiences	<p>Launch Every Child Active Initiative</p> <p>Provide each cohort of children with more high-quality sporting and active opportunities</p> <p>Source high-quality sport taster session for each cohort of the school</p> <p>Implement high-quality sport taster</p>	£2500 (pro-rata)	No evidence of impact collected yet	

	<p>sessions</p> <p>☰ 2023/2024 Every Child Active Work...</p>			
Widen the school's expertise, knowledge and understanding	<p>Join a range of professional organisations that will support the school to develop school sport further:</p> <p>The Golf Foundation</p> <p>Youth Sport Trust</p> <p>Partnership with Northampton Town Football Club (NTFC)</p>	<p>£420</p> <p>£255 (above)</p> <p>£2609</p>	No evidence of impact collected yet	<p>Golf Foundation – registered Aug 2023</p> <p>YST Membership attained – active 1/9/2023</p> <p>AY:2023/2024 agreement signed</p>

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				7.3%
Intent	Implementation		Impact	£1450
Increase levels of engagement in competitive sport (inter-school)	<p>Join Daventry School Sport Programme through affiliation with Northamptonshire School Sport Partnership</p> <p>Ensure a wider mix of children access</p>	£1450	No evidence of impact collected yet	

	external sporting opportunities			
Increase levels of engagement in competitive sport (intra-school)	Introduce / relaunch intra-school competitions	£included above	No evidence of impact collected yet	

			Signed off by	
Key indicator 1: Increase confidence, knowledge and skills of all staff in teaching PE and sport	£1695	8.6%	Head Teacher:	<i>V. M. M. Masters</i>
Key indicator 2: The engagement of all pupils in regular physical activity – Chief Medical Officers’ guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school	£9500	48.1%	Date:	31/8/2023
Key indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement	£2500	12.6%	Subject Leader:	Vicki Masters & Luce Barbour
Key indicator 4: Broader experience of a range of sports and physical activities offered to all pupils	£4620	23.4%	Date:	31/8/2023
Key indicator 5: Increased participation in competitive sport	£1450	7.3%	Governor:	Martin Crowder
Total:	£19765	100%	Date:	September 2023